

EXHIBIT A

VILLAGE OF GREENHILLS, HAMILTON COUNTY	
TEMPORARY APPROPRIATION 2015	
AS OF 1-1-2015	
Police Enforcement - Personal Services	\$ 32,000.00
Police Enforcement - All Other Expenses	\$ 35,000.00
Community Planning and Zoning	\$ 11,500.00
Post Office - Personal Services	\$ 6,500.00
Post Office - All Other Expenses	\$ 2,200.00
Refuse Collection and Disposal	\$ 49,000.00
Mayor and Administration - Personal Services	\$ 53,000.00
Mayor and Administration - All Other Expenses	\$ 10,000.00
Council & Legislative - Personal Services	\$ 5,100.00
Council & Legislative - All Other Expenses	\$ 2,000.00
Mayor's Court - Personal Services	\$ 11,800.00
Mayor's Court - All Other Expenses	\$ 9,400.00
Finance - Personal Services	\$ 17,300.00
Finance - All Other Expenses	\$ 16,400.00
Land & Buildings - Personal Services	\$ 40,200.00
Land & Buildings - All Other Expenses	\$ 82,800.00
Solicitor	\$ 12,500.00
Tax Collection Fees	\$ 4,300.00
Capital Outlay	\$ 80,000.00
Transfers Out	\$ 68,500.00
TOTAL GENERAL FUND	\$ 549,500.00
Street Construction Maintenance & Repair Fund - Personal Services	\$ 13,300.00
Street Construction Maintenance & Repair Fund - All Other Expenses	\$ 55,000.00
TOTAL STREET CM&R FUND	\$ 68,300.00
Recreation Fund Total	\$ 11,000.00
Drug Law Enforcement Total	\$ 1,100.00
Law Enforcement Trust Total	\$ 1,500.00
OVI Total	\$ 200.00
Police Operating Fund - Personal Services	\$ 131,000.00
Police Operating Fund - All Other Expenses	\$ -
TOTAL POLICE OPERATING FUND	\$ 131,000.00
Fire Contract Fund Total	\$ 53,500.00
Total Fire Equipment & Other Fire	\$ 18,600.00
Total Apartment Building Operation Fund Total	\$ 25,800.00
Total Mayor's Court Computer Fund	\$ 350.00
Spoils Ballfield Fund Total	\$ 14,900.00
Golf Course Fund Total	\$ 1,280.00
Swimming Pool Total	\$ 34,800.00
Banquet Hall Fund Total	\$ 18,500.00
Sick Leave Total	\$ -
Clerk of Courts Computerization Fund	\$ 1,900.00
General Obligation Bond Retirement Fund Total	\$ -
Non-Voted Debt Fund Total	\$ -
Shade Tree Maintenance Fund Total	\$ 9,300.00
Other Capital Project Fund Total	\$ -
TOTAL APPROPRIATIONS	\$ 941,530.00