

ORDINANCE NO. 2010-38-F
ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS

BE IT ORDAINED by the Council of the Village of Greenhills, State of Ohio, that:

Section 1: Since certain increases (or reductions) are needed in the monies appropriated so as to permit the Village of Greenhills to meet its fiscal obligations for the year 2010, the following items of expenditures are to be added or amended for current expenses and other expenditures for the year 2010. The funds are to be appropriated from unappropriated funds, due to the income of the Village being greater than the amounts anticipated, and from funds not appropriated, and from funds not appropriated at the beginning of the year, or are to be reduced to reflect realized revenues.

Section 2: Appropriations are to be amended as follows:

	APPROPRIATED <u>1/1/2010</u>	CHANGE <u>INCR (DECR)</u>	REVISED <u>TOTAL</u>
<u>General Administration</u>			
Law Director	\$ 75,000	\$ 25,000	\$ 100,000
Professional Expenses	\$ 65,000	\$ (25,000)	\$ 40,000
Property Taxes	\$ 9,000	\$ (2,900)	\$ 6,100
State Examiner Fees	\$ 3,000	\$ (1,000)	\$ 2,000
UAN Support Fees	\$ 4,000	\$ (2,000)	\$ 2,000
Tax Collection Fees	\$ 10,000	\$ (2,500)	\$ 7,500
Recodification	\$ 4,000	\$ (400)	\$ 3,600
Sales Tax	\$ 1,200	\$ (400)	\$ 800
Election Expense	\$ 4,500	\$ (1,200)	\$ 3,300
Miscellaneous	\$ 2,500	\$ (2,000)	\$ 500
<u>Safety/Police Department</u>			
Personal Services	\$ 461,800	\$ (83,400)	\$ 378,400
Contractual Services	\$ 46,200	\$ (20,400)	\$ 25,800
Supplies & Materials	\$ 74,300	\$ (23,300)	\$ 51,000
Court Expenses	\$ 25,000	\$ 3,000	\$ 28,000
Cruisers	\$ 28,000	\$ (12,000)	\$ 16,000
<u>Service Department</u>			
Personal Services	\$ 419,900	\$ (105,450)	\$ 314,450
Contractual Services	\$ 350,000	\$ (38,000)	\$ 312,000
Supplies & Materials	\$ 134,000	\$ (30,000)	\$ 104,000
Service Equipment	\$ 42,000	\$ (42,000)	\$ -
<u>Income Tax/Finance</u>			
Personal Services	\$ 178,600	\$ (19,850)	\$ 158,750
Contractual Services	\$ 11,100	\$ (4,600)	\$ 6,500
Supplies & Materials	\$ 3,750	\$ (1,250)	\$ 2,500
Income Tax Refunds	\$ 17,500	\$ (5,000)	\$ 12,500
<u>TOTAL GENERAL FUND</u>		\$ (394,650)	Less Revenue

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<u>POLICE OPERATING LEVY</u>			
Personal Services	\$ 262,000	\$ (7,500)	\$ 254,500
Tax Collection Fees	\$ 3,800	\$ (200)	\$ 3,600
<u>TOTAL POLICE LEVY</u>		\$ (7,700)	
 <u>STREET MAINTENANCE/REPAIR</u>			
Personal Services	\$ 35,400	\$ 22,325	\$ 57,725
Professional Services	\$ 25,000	\$ (15,000)	\$ 10,000
Contract Labor	\$ 20,000	\$ 15,000	\$ 35,000
Equipment	\$ 50,000	\$ (20,000)	\$ 30,000
<u>TOTAL STREETS</u>		\$ 2,325	Unappropriated
 <u>GOLF COURSE</u>			
Personal Services	\$ 34,720	\$ (13,840)	\$ 20,880
Contractual Services	\$ 6,200	\$ (3,300)	\$ 2,900
Supplies & Material	\$ 21,900	\$ (11,200)	\$ 10,700
Miscellaneous	\$ 500	\$ (200)	\$ 300
Sales Tax	\$ 800	\$ (600)	\$ 200
Capital Outlay	\$ 12,000	\$ (4,400)	\$ 7,600
<u>TOTAL GOLF COURSE</u>		\$ (33,540)	Less Revenue
 <u>SWIMMING POOL</u>			
Personal Services	\$ 85,700	\$ (8,940)	\$ 76,760
Contractual Services	\$ 14,900	\$ (4,030)	\$ 10,870
Supplies & Material	\$ 25,000	\$ (2,300)	\$ 22,700
Miscellaneous	\$ 300	\$ (300)	\$ -
Sales Tax	\$ 1,100	\$ (235)	\$ 865
Capital Outlay	\$ 9,000	\$ (7,565)	\$ 1,435
<u>TOTAL SWIMMING POOL</u>		\$ (23,370)	Less Revenue

Section 3: This Ordinance shall take effect at the earliest time allowed by law.

Passed this 7th day of September, 2010.

Fred Murrell, Mayor /s/

Kathryn L. Lives, Clerk of Council /s/