

VILLAGE OF GREENHILLS, HAMILTON COUNTY
FINAL PERMANENT APPROPRIATION 2015

AS OF 11-24-2015	Final Appropriations
Police Enforcement - Personal Services (1000-110)	\$ 48,930.00
Police Enforcement - All Other Expenses (1000-110)	\$ 163,410.00
Street Lighting (1000-130)	\$ 53,000.00
Community Planning and Zoning (1000-410)	\$ 70,350.00
Post Office - Personal Services (1000-490)	\$ 23,853.00
Post Office - All Other Expenses (1000-490)	\$ 13,420.00
Refuse Collection and Disposal (1000-563)	\$ 200,000.00
Mayor and Administration - Personal Services (1000-710)	\$ 163,000.00
Mayor and Administration - All Other Expenses (1000-710)	\$ 87,970.00
Council & Legislative - Personal Services (1000-715)	\$ 18,200.00
Council & Legislative - All Other Expenses (1000-715)	\$ 12,135.00
Mayor's Court - Personal Services (1000-720)	\$ 35,500.00
Mayor's Court - All Other Expenses (1000-720)	\$ 46,040.00
Finance - Personal Services (1000-725)	\$ 58,860.00
Finance - All Other Expenses (1000-725)	\$ 81,788.00
Land & Buildings - Personal Services (1000-730)	\$ 99,000.00
Land & Buildings - All Other Expenses (1000-730)	\$ 315,700.00
Solicitor (1000-750)	\$ 50,000.00
Tax Collection Fees (1000-790)	\$ 10,100.00
Capital Outlay (1000-800)	\$ 2,000.00
Transfers Out (1000-910-910)	\$ 241,260.00
TOTAL GENERAL FUND	\$ 1,794,516.00
Street Construction Maintenance & Repair Fund - Personal Services (2011)	\$ 52,845.00
Street Construction Maintenance & Repair Fund - All Other Expenses (2011)	\$ 218,600.00
TOTAL STREET CM&R FUND (2011)	\$ 271,445.00
Recreation - Personal Services (2041)	\$ 10,000.00
Recreation - All Other Expenses (2041)	\$ 45,175.00
Recreation Fund Total (2041)	\$ 55,175.00
Drug Law Enforcement Total (2081)	\$ 13,900.00
Law Enforcement Trust Total (2091)	\$ 1,000.00
OVI Total (2271)	\$ 150.00
Police Operating Fund - Personal Services (2901)	\$ 435,790.00
Police Operating Fund - All Other Expenses (2901)	\$ 94,675.00
TOTAL POLICE OPERATING FUND (2901)	\$ 530,465.00
Fire Contract Fund Total (2902)	\$ 132,000.00
Total Fire Equipment & Other Fire (2903)	\$ 43,031.00
Total Apartment Building Operation Fund Total (2904)	\$ 18,800.00
Total Mayor's Court Computer Fund (2906)	\$ 3,100.00
Spoils Ballfield - Personal Services (2907)	\$ 7,050.00
Spoils Ballfield - All Other Expenses (2907)	\$ 46,932.00
Spoils Ballfield Fund Total (2907)	\$ 53,982.00
Golf Course Fund Total (2908)	\$ 32,100.00
Swimming Pool Total (2909)	\$ 117,515.00
Banquet Hall - Personal Services (2910)	\$ 3,750.00
Banquet Hall - All Other Expenses (2910)	\$ 33,915.00
Banquet Hall Fund Total (2910)	\$ 37,665.00
Sick Leave Total (2911)	\$ -
Clerk of Courts Computerization Fund (2912)	\$ 6,500.00
GO Bond - Tax Collection Fees (3101)	\$ 4,150.00
Go Bond - Debt Service (3101)	\$ 881,480.61
General Obligation Bond Retirement Fund Total (3101)	\$ 885,630.61
Non-Voted Debt Fund Total (3901)	\$ 417,178.00
Shade Tree Maintenance Fund Total (4501)	\$ 49,300.00
Other Capital Project Fund Total (4901)	\$ 163,221.75
Winton Road Phase II Rehab Fund Total (4903)	\$ 298,365.19
TOTAL APPROPRIATIONS	\$ 4,925,039.55