



Hamilton County Auditor, DUSTY RHODES  
TAX BUDGET WORKSHEET

Fiscal Year 2017

Taxing District Village of Greenhills

Fiscal Officer Matt Sanders  
Circle one: Township Fiscal Officer, Clerk/Treasurer, Director of Finance  
City Auditor

Telephone # 513-825-2100 Fax # 513-825-2370

Email Address: msanders@greenhillsokio.org

In order to properly identify Local Government Fund revenues within the tax budget document, please complete the items below using your estimated receipts.

Local Government Fund:

County-LGF	<u>41,000</u>
State-LGF	<u>2,250</u>
TOTAL:	<u>43,250</u>

The local government fund received through the County should be entered on the line titled "Local Government" on the tax budget. If your district receives Local Government dollars directly from the State, enter this amount on the line above and in the tax budget on the line titled "State Shared Taxes and Permits". Cross out this title and change it to "LGF-State."

**TAX BUDGET WORKSHEET**

Update of LGF Alternative Formula

The Alternative formula approved in 2012 is based in part on varying statistical information of the taxing authority. It includes the current real property value, population, and lane miles. If you are updating population or lane miles, please do so in the space below.

\*Population 3615 (2010 Census)  
\*\*Lane Miles 27.67

\* If you are updating population, please provide the documentation supporting your figure.

\*\* If you are changing your current certification of lane miles, please provide this office with a copy of the new miles certified by the engineering firm used to survey the roads.

Tax Levy

List below any proposed tax levies to be placed on the ballot in 2016 for collection in 2017.

Please note if these levies are included in levy estimates in the tax budget document.

<u>Description</u>	<u>Millage</u>	<u>Add/Renew</u>	
		<u>Replace</u>	<u># of Years</u>
1. <u>Current Operating Exp.</u>	<u>3.28</u>	<u>Renew</u>	<u>5 (included)</u>
2. _____			
3. _____			
4. _____			

If you have any questions on this form, or on the preparation of the tax budget, please contact David Nurre at 946-4211 or Tammy Disque at 946-4210, with the Budget & Settlement Department of the Hamilton County Auditor.

NOTICE OF PUBLIC HEARING

ON THE Village of Greenhills 2017 Tax BUDGET  
Rev. Code Sec. 5705.30

Notice is hereby given that on the 7<sup>th</sup> day of June  
2016, at 7:00 o'clock P.M., a public hearing will be held on  
the Budget prepared by the Finance Director of the Village of Greenhills  
of Hamilton County, Ohio, for the next succeeding fiscal year ending December  
31st 2017.

Such hearing will be held at the office of the Council of Greenhills  
11000 Winton Road  
Greenhills, OH 45218

Council of Village of Greenhills

**The State of Ohio, Hamilton County, ss.**

The undersigned being duly sworn says that the notice, a copy of which is  
Hereto attached, was given by publication not less than ten days previous to the  
7<sup>th</sup> day of June, 2016, the day of hearing mentioned, in the  
Greenhills Journal a newspaper having general circulation in the  
Village of Greenhills.

[Signature]

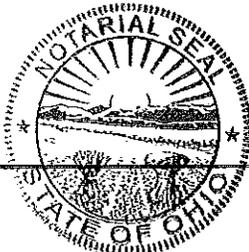
Sworn to before me and signed in my presence, this 13<sup>th</sup> day of

May, 2016.

[Signature]

Brenda K. Davis

Printer's Fees, \$ \_\_\_\_\_



Brenda K. Davis  
Notary Public, State of Ohio  
My Commission Expires 10-16-2016



# Library Chat



BY JENNIFER WEIKERT  
Staff Columnist

The library is hosting its first Maker Day at Rhinegeist Brewery noon to 4 p.m. Saturday, May 7 in Over-the-Rhine.

This event will feature five maker stations with activities for all ages. These include making a button or bottle opener, beginning soldering, 3D scanning, LED light-up cards and Rhinegeist ping-pong balls.

The first 50 people at the event will receive a laser-etched pint glass with the Rhinegeist and library logos at no charge.

The Greenhills Branch is starting a brand-new program in May — a coloring club for adults. The club meets at 6:30 p.m. the first Monday of each month. Coloring sheets and a variety of pens, markers and pencils will be provided.

If you haven't tried the adult coloring phenomenon yet, here is your chance. Meet new people and bring your own books to work on if you have already been bit by the coloring bug.

Need a good book? The library offers a new book recommendation service called Book Hookup. Suggesting reading recommendations is one of our very favorite things to do, and we consider ourselves experts in the field.

Visit [www.cincinnatilibrary.org/spotlight/bookhookup.aspx](http://www.cincinnatilibrary.org/spotlight/bookhookup.aspx) and tell us a little bit about your reading interests, and our staff will send you a list of three books chosen just for you.

Did you know that the library offers a wide range of music options online 24/7?

With your library card and PIN, you can access two free music options, Freegal and Hoopla. These allow you to stream music and download songs every week.

Visit [www.cincinnatilibrary.org/eBranch/music.html](http://www.cincinnatilibrary.org/eBranch/music.html) for more information.

The Summer Learning Program will return June 1 through July 31. We will Read! Make! Create! this summer with a wide range of programs and prizes for all ages.

Also, the Greenhills Branch is one of the locations for the free, one-day Brain Camps. "There is an A in STEAM" is this year's theme. Registration opens Monday, May 23. Go to [CincinnatiLibrary.org/braincamp](http://CincinnatiLibrary.org/braincamp) in mid-May for details.

Have you ever wanted to take a lot of books on vacation and not had enough room in your suitcase? Do you have a long road trip ahead of you? Need to learn some Spanish before traveling abroad?

The library has a wide range of digital resources that can help with all of these situations and more.

Stop in at 2 p.m. Saturday, June 4, to learn more.

Happy Memorial Day. The library will be closed for the holiday Monday, May 30.

## MAY PROGRAMS AT THE GREENHILLS BRANCH

**BOOK A LIBRARIAN** — If you have any technology questions, call the branch and schedule a one-on-one appointment with a librarian who can answer them.

**PRESCHOOL STORYTIME** — Children ages 3-6 and caregivers are welcome to join at 10:30 a.m. each Monday.

**UNO TOURNAMENT** — 2 p.m. Saturday, May 7. Teens can play Uno for prizes.

**LITERARY LATTE** — 10 a.m. Tuesday, May 10. We will discuss *The Invention Of Wings* by Sue Monk Kidd.

**CRAFTING CRAZE** — 2 p.m. Saturday, May 14. Teens and adults will create an herb garden.

**MYSTERY BOOK CLUB** — 6:30 p.m. Monday, May 16. We will discuss *All Mortal Flesh* by Julia Spencer-Fleming.

**TALES TO TAILS** — 6:30 p.m. Tuesday, May 17. Children can read to a licensed therapy dog.

**LEGO Club** — 3 p.m. Saturday, May 21. Kids can build a LEGO creation.

## Kelley Doran-Wayman, SRS

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kwayman@sibcycline.com

<http://www.kelleywayman.com>

## Saying Goodbye To Vietnam

Book Signing at The Village Troubadour

Greenhills Shopping Center

May 20th and 21st 4 to 7 PM

"Saying Goodbye To Vietnam" is a photographic memoir documenting Ken WEISSON's service as an Army photographer in Vietnam in 1969. The 65,000 word manuscript is beautifully illustrated with over 450 of Ken's photographs of Vietnam, including return trips to Vietnam in 1993 and 2005.

Meet the author at The Village Troubadour or

Order Online: [www.sayinggoodbyetovietnam.com](http://www.sayinggoodbyetovietnam.com)

## R.D. Services Landscaping & Property Maintenance



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Timothy M. Schurig — Greenhills High School Alum  
9865 McKelvey Rd. Cincinnati, OH 45231

## In Remembrance

Linda Kay (Aufdenberg) Wolterman passed away suddenly March 16, 2016.

Linda was a lifelong resident of Greenhills and graduated from Greenhills High School in 1965.

She worked at Central Trust in the Greenhills shopping center, and after more than 20 years of service, she retired from the Forest Park branch of PNC Bank.

Linda is survived by her husband of 48 years, Bud Wolterman.

She was the devoted mother to Laini (David) Ottaway and Trey (Jessica) Wolterman, and

beloved grandmother to Sam and Elizabeth Mushaben, Max Ottaway, and Elijah and Archer Wolterman.

Linda is survived by her sister Gail Gilly, many nieces, nephews, dear friends, and her beloved dog, Tippi.

In lieu of flowers, the family asks that donations be made to Animal Friends Humane Society, 1820 Princeton Road, Hamilton, Ohio 45011.



Linda Kay (Aufdenberg) Wolterman

Joseph Edward Wolterman, Sr., age 95 of Cincinnati, passed away peacefully on Saturday, April 2, 2016 at Hospice of Hamilton.

Joe was a Process Engineer at G.B. for many years, and was a Greenhills resident at three different times over his lifetime.

Joe is survived by his children, Bud Wolterman, Thomas (Judy) Wolterman and Joanne (Jim) Baughman.

He is also survived by grandchildren Laini (David) Ottaway, Trey (Jessica) Wolterman, Noel (Brian) Walker, Tommy Wolterman, Lori (Jason) Sand, and Katie (John) Meyer; eleven great-grandchildren; and sister, Jeannie Schomaker. He was preceded in death by his parents; wife of 64 years, Martha (Engelhardt) Wolterman; daughter-in-law, Linda Wolterman; and six siblings.



Joseph Edward Wolterman, Sr.

Follow us on Facebook throughout the month for more community news and events.



TheGreenhills Journal

## PUBLIC NOTICE

### Greenhills 2017 Tax Budget Public Hearing

A public hearing on the 2017 Tax Budget of the Village of Greenhills is scheduled for 7 p.m., Tuesday, June 7, 2016, in the Village Council Chambers.

The Tax Budget will be available for public inspection on May 20<sup>th</sup>.

The document can be obtained at the Municipal Building, located at 11000 Winton Road, during normal business hours or by a request to the Finance Director via phone or email at [msanders@greenhillsohio.org](mailto:msanders@greenhillsohio.org).

Greenhills Community Church Presbyterian  
21 Cromwell Road, Greenhills, OH 45218

Phone: 513-825-8400 Web site: GHCC.org  
We invite you to join us and share in our community of faith.

Adult Education  
11:30 A.M.  
Sunday Morning



"Lunch 'N Learn"  
Monthly, 12 Noon  
3rd Thursday

SUNDAY SERVICE — 10:00 a.m.

City or Village of Greenhills  
Hamilton County, Ohio  
 (Date) \_\_\_\_\_

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:  
 The following Budget year beginning January 1, 2017, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed \_\_\_\_\_  
 Title \_\_\_\_\_

### SCHEDULE A

#### SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use	For Budget Commission Use			For County Auditor Use	
FUND <small>(Include only those funds which are requesting general property tax revenue)</small>	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
<b>GOVERNMENT FUNDS</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND	402,816				
Social Revenue	35,719				
Street CM+R	35,385				
Recreation	497,095				
Police Levy	126,376				
Fire Contract	42,356				
Fire Equipment	80,000				
Post Service: GO Bond Retire.					
<b>PROPRIETARY FUNDS</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<b>FIDUCIARY FUNDS</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<b>TOTAL ALL FUNDS</b>					

Village of Greenhills, Hamilton County  
Tax Budget 2017

FUND: 1000  
General Fund  
Governmental Fund

Description	Actual 2014	Actual 2015	Current Year Estimate for 2016	Budget Year Estimate for 2017
Fund Balance 1/1	\$1,320,047.92	\$1,073,921.79	\$1,181,164.54	\$976,513.54
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
<b>Revenues</b>				
Property and Other Local Taxes				
Real Estate Tax	\$362,433.46	\$355,434.43	\$348,382.00	\$348,991.00
Personal Property Tax	\$0.00	\$5.89	\$0.00	\$0.00
Municipal Income Tax	\$1,022,167.18	\$1,086,543.05	\$1,025,000.00	\$1,025,000.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$42,772.23	\$45,234.48	\$43,575.00	\$43,250.00
Inheritance Tax	\$532.00	\$4,932.91	\$0.00	\$0.00
Property Tax Allocation	\$59,822.51	\$58,357.80	\$53,847.00	\$53,825.00
Other - State Shared Taxes and Permits	\$4,876.35	\$4,110.85	\$4,825.00	\$4,825.00
Intergovernmental	\$15,545.81	\$13,928.86	\$18,500.00	\$13,500.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$101,314.17	\$91,625.22	\$231,445.00	\$333,980.00
Fines, Licenses and Permits	\$123,731.39	\$116,199.28	\$112,500.00	\$109,700.00
Earnings on Investments	\$829.16	\$216.76	\$1,000.00	\$750.00
Miscellaneous	\$47,439.47	\$43,500.80	\$10,000.00	\$7,000.00
<b>Total Revenue</b>	<b>\$1,781,463.73</b>	<b>\$1,820,090.33</b>	<b>\$1,849,074.00</b>	<b>\$1,940,821.00</b>
<b>Expenditures</b>				
Security of Persons and Property				
Police Enforcement - Personal Services	\$60,805.33	\$39,904.28	\$0.00	\$0.00
Police Enforcement - Other	\$180,319.35	\$141,084.50	\$0.00	\$0.00
Street Lighting - Other	\$0.00	\$46,806.22	\$45,000.00	\$46,000.00
Community Environment				
Community Planning and Zoning - Other	\$40,716.28	\$65,845.61	\$63,350.00	\$40,000.00
Other Community Environment - Personal Services	\$25,434.05	\$22,803.70	\$24,400.00	\$25,000.00
Other Community Environment - Other	\$13,569.88	\$12,817.66	\$13,600.00	\$14,000.00
Basic Utility Services				
Refuse Collection and Disposal - Other	\$181,748.77	\$215,966.17	\$245,300.00	\$258,400.00
General Government				
Mayor and Administrative Offices - Personal Services	\$140,367.09	\$158,740.73	\$152,300.00	\$153,400.00
Mayor and Administrative Offices - Other	\$81,354.52	\$77,409.91	\$92,300.00	\$93,600.00
Legislative Activities - Personal Services	\$18,215.08	\$18,063.50	\$18,200.00	\$18,200.00
Legislative Activities - Other	\$9,524.67	\$11,052.60	\$8,875.00	\$8,875.00
Mayor's Court - Personal Services	\$35,531.06	\$34,406.83	\$35,000.00	\$35,700.00
Mayor's Court - Other	\$30,431.48	\$43,634.13	\$41,100.00	\$37,000.00
Clerk - Treasurer - Personal Services	\$60,415.76	\$58,038.26	\$59,300.00	\$59,300.00
Clerk - Treasurer - Other	\$80,151.49	\$83,231.60	\$86,400.00	\$78,200.00
Lands and Buildings - Personal Services	\$106,369.37	\$94,688.55	\$109,600.00	\$109,800.00
Lands and Buildings - Other	\$419,412.24	\$295,922.66	\$266,000.00	\$422,200.00
Auditor of State Fees - Other	\$0.00	\$0.00	\$0.00	\$0.00
Solicitor - Other	\$59,367.44	\$36,487.39	\$35,000.00	\$35,000.00
Other General Government - Other	\$15,055.65	\$10,073.34	\$11,000.00	\$11,000.00
Capital Outlay	\$56,325.35	\$5,609.94	\$90,000.00	\$20,000.00
<b>Total Expenditures</b>	<b>\$1,615,114.86</b>	<b>\$1,472,587.58</b>	<b>\$1,376,725.00</b>	<b>\$1,465,675.00</b>
<b>Other Financing Sources &amp; Uses</b>				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$68,025.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out	-\$480,500.00	-\$240,260.00	-\$677,000.00	-\$728,000.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Other Financing Sources &amp; Uses</b>	<b>-\$412,475.00</b>	<b>-\$240,260.00</b>	<b>-\$677,000.00</b>	<b>-\$728,000.00</b>
<b>Fund Balance 12/31</b>	<b>\$1,073,921.79</b>	<b>\$1,181,164.54</b>	<b>\$976,513.54</b>	<b>\$723,659.54</b>
Less: Encumbrances 12/31	\$33,860.90	\$335.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$1,040,060.89</b>	<b>\$1,180,829.54</b>	<b>\$976,513.54</b>	<b>\$723,659.54</b>

Village of Greenhills, Hamilton County  
Tax Budget 2017

FUND: 2011  
Street Construction, Maintenance & Repair Fund  
Governmental Fund/Special Revenue

Description	Actual 2014	Actual 2015	Current Year Estimate for 2016	Budget Year Estimate for 2017
<b>Fund Balance 1/1</b>	<b>\$223,682.79</b>	<b>\$217,664.24</b>	<b>\$189,503.38</b>	<b>\$200,433.38</b>
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
<b>Revenues</b>				
Property and Other Local Taxes				
Real Estate Tax	\$30,835.45	\$31,311.47	\$30,681.00	\$30,852.00
Personal Property Tax	\$393.52	\$197.62	\$394.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$31,270.00	\$32,140.00	\$32,000.00	\$32,000.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$5,227.67	\$5,084.64	\$4,855.00	\$4,867.00
Other - State Shared Taxes and Permits	\$109,870.93	\$121,475.36	\$118,000.00	\$118,000.00
Intergovernmental	\$29,170.62	\$154,543.75	\$21,000.00	\$21,000.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$78.40	\$9.29	\$0.00	\$0.00
Miscellaneous	\$4,244.77	\$2,070.26		
<b>Total Revenue</b>	<b>\$211,091.36</b>	<b>\$346,832.39</b>	<b>\$206,930.00</b>	<b>\$206,719.00</b>
<b>Expenditures</b>				
Transportation				
Street Maintenance and Repair - Personal Services	\$44,731.97	\$52,845.00	\$45,000.00	\$45,000.00
Street Maintenance and Repair - Other	\$110,982.45	\$50,466.13	\$151,000.00	\$250,000.00
Storm Sewers and Drains - Other	\$61,395.49	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$271,682.12	\$0.00	\$0.00
<b>Total Expenditures</b>	<b>\$217,109.91</b>	<b>\$374,993.25</b>	<b>\$196,000.00</b>	<b>\$295,000.00</b>
<b>Other Financing Sources &amp; Uses</b>				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Other Financing Sources &amp; Uses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Balance 12/31</b>	<b>\$217,664.24</b>	<b>\$189,503.38</b>	<b>\$200,433.38</b>	<b>\$112,152.38</b>
Less: Encumbrances 12/31	\$143,520.06	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$74,144.18</b>	<b>\$189,503.38</b>	<b>\$200,433.38</b>	<b>\$112,152.38</b>

Village of Greenhills, Hamilton County  
Tax Budget 2017

FUND: 2041  
Recreation  
Governmental Fund/Special Revenue

Description	Actual 2014	Actual 2015	Current Year Estimate for 2016	Budget Year Estimate for 2017
<b>Fund Balance 1/1</b>	<b>\$18,851.86</b>	<b>\$27,197.19</b>	<b>\$15,730.76</b>	<b>\$9,720.76</b>
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$33,000.83	\$31,261.95	\$30,640.00	\$30,560.00
Personal Property Tax	\$0.00	\$0.40	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$5,595.70	\$5,256.12	\$4,850.00	\$4,825.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$500.00		
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$6.68	\$0.00	\$0.00	\$0.00
Miscellaneous	\$3,452.43	\$1,158.33		
<b>Total Revenue</b>	<b>\$42,055.64</b>	<b>\$38,176.80</b>	<b>\$35,490.00</b>	<b>\$35,385.00</b>
Expenditures				
Leisure Time Activities				
Recreation - Personal Services	\$3,714.00	\$10,000.00	\$10,000.00	\$10,000.00
Recreation - Other	\$22,847.81	\$39,643.23	\$31,500.00	\$31,500.00
Capital Outlay	\$7,148.50	\$0.00		
<b>Total Expenditures</b>	<b>\$33,710.31</b>	<b>\$49,643.23</b>	<b>\$41,500.00</b>	<b>\$41,500.00</b>
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Other Financing Sources &amp; Uses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Balance 12/31</b>	<b>\$27,197.19</b>	<b>\$15,730.76</b>	<b>\$9,720.76</b>	<b>\$3,605.76</b>
Less: Encumbrances 12/31	\$99.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$27,098.19</b>	<b>\$15,730.76</b>	<b>\$9,720.76</b>	<b>\$3,605.76</b>

Village of Greenhills, Hamilton County  
Tax Budget 2017

FUND: 2901  
Police Operating  
Governmental Fund/Special Revenue

Description	Actual 2014	Actual 2015	Current Year Estimate for 2016	Budget Year Estimate for 2017
<b>Fund Balance 1/1</b>	<b>\$41,191.39</b>	<b>\$34,455.38</b>	<b>\$24,128.20</b>	<b>\$28,298.20</b>
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$449,353.33	\$439,462.39	\$432,858.00	\$433,269.00
Personal Property Tax	\$0.00	\$7.07	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$73,858.97	\$71,500.42	\$63,912.00	\$63,826.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$72.69	\$31.72	\$0.00	\$0.00
<b>Total Revenue</b>	<b>\$523,284.99</b>	<b>\$511,001.60</b>	<b>\$496,770.00</b>	<b>\$497,095.00</b>
Expenditures				
Security of Persons and Property				
Law Enforcement - Personal Services	\$426,605.32	\$428,160.29	\$483,300.00	\$504,700.00
Law Enforcement - Other	\$103,415.68	\$93,168.49	\$267,300.00	\$280,900.00
<b>Total Expenditures</b>	<b>\$530,021.00</b>	<b>\$521,328.78</b>	<b>\$750,600.00</b>	<b>\$785,600.00</b>
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$258,000.00	\$296,000.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Other Financing Sources &amp; Uses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,000.00</b>	<b>\$296,000.00</b>
<b>Fund Balance 12/31</b>	<b>\$34,455.38</b>	<b>\$24,128.20</b>	<b>\$28,298.20</b>	<b>\$35,793.20</b>
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$34,455.38</b>	<b>\$24,128.20</b>	<b>\$28,298.20</b>	<b>\$35,793.20</b>

Village of Greenhills, Hamilton County  
Tax Budget 2017

FUND: 2902  
Fire Contract  
Governmental Fund/Special Revenue

Description	Actual 2014	Actual 2015	Current Year Estimate for 2016	Budget Year Estimate for 2017
<b>Fund Balance 1/1</b>	<b>\$101,258.31</b>	<b>\$119,838.13</b>	<b>\$121,367.49</b>	<b>\$116,117.49</b>
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$117,859.14	\$111,642.13	\$109,971.00	\$109,682.00
Personal Property Tax	\$0.00	\$1.44	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$19,984.27	\$18,770.97	\$16,779.00	\$16,694.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$24.87	\$0.00	\$0.00	\$0.00
Miscellaneous	\$19.67	\$8.33	\$0.00	\$0.00
<b>Total Revenue</b>	<b>\$137,887.95</b>	<b>\$130,422.87</b>	<b>\$126,750.00</b>	<b>\$126,376.00</b>
Expenditures				
Security of Persons and Property				
Fire Fighting, Prevention & Inspection - Other	\$101,977.17	\$128,893.51	\$132,000.00	\$132,000.00
Capital Outlay	\$17,330.96	\$0.00	\$0.00	\$0.00
<b>Total Expenditures</b>	<b>\$119,308.13</b>	<b>\$128,893.51</b>	<b>\$132,000.00</b>	<b>\$132,000.00</b>
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Other Financing Sources &amp; Uses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Balance 12/31</b>	<b>\$119,838.13</b>	<b>\$121,367.49</b>	<b>\$116,117.49</b>	<b>\$110,493.49</b>
Less: Encumbrances 12/31	\$2,115.73	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$117,722.40</b>	<b>\$121,367.49</b>	<b>\$116,117.49</b>	<b>\$110,493.49</b>

Village of Greenhills, Hamilton County  
Tax Budget 2017

FUND: 2903  
Fire Equipment  
Governmental Fund/Special Revenue

Description	Actual 2014	Actual 2015	Current Year Estimate for 2016	Budget Year Estimate for 2017
<b>Fund Balance 1/1</b>	<b>\$23,129.01</b>	<b>\$39,638.62</b>	<b>\$50,441.93</b>	<b>\$49,917.93</b>
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$36,725.16	\$37,248.05	\$36,689.00	\$36,855.00
Personal Property Tax	\$262.34	\$131.86	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$5,854.55	\$5,857.79	\$5,487.00	\$5,501.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$40.51	\$0.00	\$0.00	\$0.00
Miscellaneous	\$29,993.26	\$2.60	\$0.00	\$0.00
<b>Total Revenue</b>	<b>\$72,875.82</b>	<b>\$43,240.30</b>	<b>\$42,176.00</b>	<b>\$42,356.00</b>
Expenditures				
Security of Persons and Property				
Fire Fighting, Prevention & Inspection - Other	\$622.75	\$32,436.99	\$42,700.00	\$42,700.00
Capital Outlay	\$55,743.46	\$0.00	\$0.00	\$0.00
<b>Total Expenditures</b>	<b>\$56,366.21</b>	<b>\$32,436.99</b>	<b>\$42,700.00</b>	<b>\$42,700.00</b>
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Other Financing Sources &amp; Uses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Balance 12/31</b>	<b>\$39,638.62</b>	<b>\$50,441.93</b>	<b>\$49,917.93</b>	<b>\$49,573.93</b>
Less: Encumbrances 12/31	\$2,115.73	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$37,522.89</b>	<b>\$50,441.93</b>	<b>\$49,917.93</b>	<b>\$49,573.93</b>

Village of Greenhills, Hamilton County  
Tax Budget 2017

FUND: 3101  
GO Bond Retirement  
Governmental Fund/Debt Service

Description	Actual 2014	Actual 2015	Current Year Estimate for 2016	Budget Year Estimate for 2017
<b>Fund Balance 1/1</b>	<b>\$207,378.62</b>	<b>\$210,600.39</b>	<b>\$318,707.57</b>	<b>\$199,327.34</b>
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$242,787.54	\$229,983.00	\$106,892.00	\$69,600.00
Personal Property Tax	\$0.00	\$2.96	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$41,167.59	\$38,668.29	\$16,309.00	\$10,400.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$420.19	\$576.96	\$500.00	\$350.00
Miscellaneous	\$40.52	\$17.15	\$0.00	\$0.00
<b>Total Revenue</b>	<b>\$284,415.84</b>	<b>\$269,248.36</b>	<b>\$123,701.00</b>	<b>\$80,350.00</b>
Expenditures				
Other General Government	\$4,072.97	\$3,662.19	\$2,500.00	\$1,400.00
Debt Service				
Principal	\$232,014.63	\$825,982.02	\$219,162.17	\$194,573.02
Interest	\$45,106.47	\$35,346.69	\$21,419.06	\$16,322.84
Professional Expenses	\$0.00	\$20,150.00	\$0.00	\$0.00
<b>Total Expenditures</b>	<b>\$281,194.07</b>	<b>\$885,140.90</b>	<b>\$243,081.23</b>	<b>\$212,295.86</b>
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$380,000.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$156,739.72	\$0.00	\$0.00
Transfers - In	\$0.00	\$187,260.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Other Financing Sources &amp; Uses</b>	<b>\$0.00</b>	<b>\$723,999.72</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Balance 12/31</b>	<b>\$210,600.39</b>	<b>\$318,707.57</b>	<b>\$199,327.34</b>	<b>\$67,381.48</b>
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$210,600.39</b>	<b>\$318,707.57</b>	<b>\$199,327.34</b>	<b>\$67,381.48</b>

Exhibit III Village of Greenhills

Budget Year Expenditures and Encumbrances

Fund	Estimated Unencumbered Fund Balance 11/1/2017	Budget Year Estimated Receipt	Total Available for Expenditures	Personal Services	Other	Total	Estimated Unencumbered Balance 12/31/2017
<b>Governmental Special Service</b>							
Drug Enforcement & Education (#2081)	\$5,624	\$4,000	\$9,624	\$0	\$4,000	\$4,000	\$5,624
Law Enforcement Trust (#2091)	\$3,577	\$0	\$3,577	\$0	\$500	\$500	\$3,077
Enforcement and Education (OVI) (#2271)	\$850	\$100	\$950	\$0	\$200	\$200	\$750
Apartment Bldg Operation (#2904) *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mayor's Court Computer Fund (#2906)	\$854	\$1,750	\$2,604	\$0	\$1,500	\$1,500	\$1,104
Spoils Ballfield (#2907)	\$5,419	\$53,800	\$59,219	\$7,500	\$47,000	\$54,500	\$4,719
Golf Course (#2908)	\$2,188	\$32,200	\$34,388	\$0	\$32,000	\$32,000	\$2,388
Swimming Pool (#2909)	\$823	\$152,700	\$153,523	\$0	\$153,250	\$153,250	\$273
Banquet Hall (#2910)	\$18,416	\$41,000	\$59,416	\$10,000	\$29,000	\$39,000	\$20,416
Accumulated Sick Leave (#2911)	\$1,677	\$0	\$1,677	\$0	\$0	\$0	\$1,677
Clerk of Court Computerization Fund (#2912)	\$6,643	\$8,000	\$14,643	\$0	\$6,500	\$6,500	\$8,143
<b>Total Special Revenue Funds</b>	<b>\$46,071</b>	<b>\$293,550</b>	<b>\$339,621</b>	<b>\$17,500</b>	<b>\$273,950</b>	<b>\$291,450</b>	<b>\$48,171</b>
<b>Debt Service Funds</b>							
Non-Voted Debt (#3901)	\$26,236	\$335,000	\$361,236	\$0	\$335,171	\$335,171	\$26,065
<b>Total Debt Service Funds</b>	<b>\$26,236</b>	<b>\$335,000</b>	<b>\$361,236</b>	<b>\$0</b>	<b>\$335,171</b>	<b>\$335,171</b>	<b>\$26,065</b>
<b>Capital Projects Funds</b>							
Shade Tree Maintenance (#4501)	\$13,709	\$50,000	\$63,709	\$0	\$50,000	\$50,000	\$13,709
Other Capital Projects (Winton Road) (#4901)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winton Road Rehab Phase II (#4903)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Capital Projects Funds</b>	<b>\$13,709</b>	<b>\$50,000</b>	<b>\$63,709</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$13,709</b>

\* NOTE: Apartment Bldg. Operation figures are decreasing from previous years as the Village sells its housing units.

Exhibit VI Village of Greenhills

PURPOSE OF BONDS AND NOTES	AUTHORITY FOR LEVY OUTSIDE 10 MILL LIMIT	DATE OF ISSUE	DATE DUE	ORIGINAL ORDINANCE OR RESOLUTION NUMBER	SERIAL OR TERM	RATE OF INTEREST	AMOUNTS OF BONDS AND NOTES OUTSTANDING AT BEGINNING OF BUDGET YEAR JAN 1, 2017	AMOUNT REQUIRED FOR PRINCIPAL AND INTEREST 1/1/17 TO 12/31/17	AMOUNT RECEIVABLE FROM OTHER SOURCES TO MEET DEBT PAYMENTS 1/1/17 TO 12/31/17
<b>INSIDE 10 MILL LIMIT</b>									
Combination Streetscape/Apartment Acquisition Councilmatic Bond \$2,195,000		7/16/2008	2022	2008-10F	Serial	4.2%-4.65%	\$695,000	Principal \$220,000 Interest \$31,338	Apartment Operations (Other Financing Uses) and Transfers from General Fund
Councilmatic Bond \$1,200,000 Real Property Acquisition Series 2002		12/31/2002	2022	2002-30F	Serial	ReFI 2.5%	\$457,536	Principal \$72,848 Interest \$10,986	Apartment Operations (Other Financing Uses) and Transfers from General Fund
<b>TOTAL</b>							\$1,152,536	\$335,172	
<b>OUTSIDE 10 MILL LIMIT</b>									
GO Capital Curbs/Street Improvements	Voted 11/4/97	2/9/1998	2017	1997-32F 1997-41F	Serial	ReFI 2.1%	\$159,569	Principal \$159,569 Interest \$2,510	Voted-Tax Revenue
GO Redevelopment	Voted 11/2/04	3/1/2005	2024	2004-32F 2004-48F	Serial	ReFI 4.25%	\$325,000	Principal \$35,000 Interest \$13,813	Voted-Tax Revenue
<b>TOTAL</b>							\$484,569	\$210,892	