

RESOLUTION NO. 2015-49-F

**RESOLUTION APPROVING THE GREENHILLS ANNUAL PERMANENT
APPROPRIATION FOR 2016**

A Resolution to make permanent appropriations for Current Expenses and other Expenditures of the Village of Greenhills, State of Ohio, during the fiscal year ending December 31, 2016 pursuant to Exhibit A: Permanent Appropriation for 2016 attached hereto and by reference made a part hereof.

NOW THEREFORE, BE IT RESOLVED by the Council of the Village of Greenhills, State of Ohio, that to provide for the current expenses and other expenditures of the Village of Greenhills during the fiscal year ending December 31, 2016, the following sums be and they are hereby, set aside and appropriated as follows, namely:

Section 1. That there be appropriated from the GENERAL FUND \$1,832,860.00

Section 2. That there be appropriated from the SPECIAL REVENUE FUNDS \$1,194,137.00

Section 3. That there be appropriated from the DEBT/BOND RETIREMENT FUND \$646,405.00.

Section 4. That there be appropriated from the SPECIAL ASSESSMENT FUND \$50,000.00.

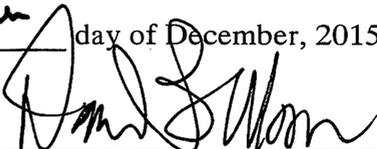
for a GRAND TOTAL OF \$3,723,402.00 for all funds.

Section 5. And the Village Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 6. And any necessary changes to be made to the appropriations below the legal level of control can be made by the Finance Director with the approval of the Municipal Manager. Any changes to the appropriation at or above the legal level of control requires Village Council approval.

Section 7. This resolution shall take effect immediately upon passage.

Passed this 8th day of December, 2015.



Mayor



Clerk of Council
Acting

EXHIBIT A

VILLAGE OF GREENHILLS, HAMILTON COUNTY	
PERMANENT APPROPRIATION 2016	
1/1/2016	
Police Enforcement - Personal Services (1000-110)	\$ -
Police Enforcement - All Other Expenses (1000-110)	\$ -
Street Lighting (1000-130)	\$ 52,000.00
Community Planning and Zoning (1000-410)	\$ 63,350.00
Post Office - Personal Services (1000-490)	\$ 24,400.00
Post Office - All Other Expenses (1000-490)	\$ 13,625.00
Refuse Collection and Disposal (1000-563)	\$ 245,155.00
Mayor and Administration - Personal Services (1000-710)	\$ 152,600.00
Mayor and Administration - All Other Expenses (1000-710)	\$ 92,510.00
Council & Legislative - Personal Services (1000-715)	\$ 18,200.00
Council & Legislative - All Other Expenses (1000-715)	\$ 9,075.00
Mayor's Court - Personal Services (1000-720)	\$ 34,950.00
Mayor's Court - All Other Expenses (1000-720)	\$ 36,250.00
Finance - Personal Services (1000-725)	\$ 59,280.00
Finance - All Other Expenses (1000-725)	\$ 66,415.00
Land & Buildings - Personal Services (1000-730)	\$ 110,700.00
Land & Buildings - All Other Expenses (1000-730)	\$ 266,350.00
Solicitor (1000-750)	\$ 45,000.00
Tax Collection Fees (1000-790)	\$ 11,000.00
Capital Outlay (1000-800)	\$ 60,000.00
Transfers Out (1000-910-910)	\$ 472,000.00
TOTAL GENERAL FUND	\$ 1,832,860.00
Street Construction Maintenance & Repair Fund - Personal Services (2011)	\$ 45,000.00
Street Construction Maintenance & Repair Fund - All Other Expenses (2011)	\$ 145,600.00
TOTAL STREET CM&R FUND (2011)	\$ 190,600.00
Recreation - Personal Services (2041)	\$ 10,000.00
Recreation - All Other Expenses (2041)	\$ 31,495.00
Recreation Fund Total (2041)	\$ 41,495.00
Drug Law Enforcement Total (2081)	\$ 4,000.00
Law Enforcement Trust Total (2091)	\$ 500.00
OVI Total (2271)	\$ 200.00
Police Operating Fund - Personal Services (2901)	\$ 356,350.00
Police Operating Fund - All Other Expenses (2901)	\$ 149,177.00
TOTAL POLICE OPERATING FUND (2901)	\$ 505,527.00
Fire Contract Fund Total (2902)	\$ 132,000.00
Total Fire Equipment & Other Fire (2903)	\$ 42,700.00
Total Apartment Building Operation Fund Total (2904)	\$ 11,710.00
Total Mayor's Court Computer Fund (2906)	\$ 2,000.00
Spoils Ballfield - Personal Services (2907)	\$ 7,500.00
Spoils Ballfield - All Other Expenses (2907)	\$ 45,415.00
Spoils Ballfield Fund Total (2907)	\$ 52,915.00
Golf Course Fund Total (2908)	\$ 32,000.00
Swimming Pool Total (2909)	\$ 142,575.00
Banquet Hall - Personal Services (2910)	\$ 5,000.00
Banquet Hall - All Other Expenses (2910)	\$ 24,415.00
Banquet Hall Fund Total (2910)	\$ 29,415.00
Sick Leave Total (2911)	\$ -
Clerk of Courts Computerization Fund (2912)	\$ 6,500.00
GO Bond - Tax Collection Fees (3101)	\$ 4,100.00
Go Bond - Debt Service (3101)	\$ 240,582.00
General Obligation Bond Retirement Fund Total (3101)	\$ 244,682.00
Non-Voted Debt Fund Total (3901)	\$ 401,723.00
Shade Tree Maintenance Fund Total (4501)	\$ 50,000.00
Other Capital Project Fund Total (4901)	\$ -
Winton Road Phase II Rehab Fund Total (4903)	\$ -
TOTAL APPROPRIATIONS	\$ 3,723,402.00