



Hamilton County Auditor, DUSTY RHODES
TAX BUDGET WORKSHEET

Fiscal Year 2016

Taxing District Village of Greenhills

Fiscal Officer Matt Sanders
Circle one: Township Fiscal Officer, Clerk/Treasurer, Director of Finance,
City Auditor

Telephone # 513-825-2100 Fax # 513-825-2370

Email Address: msanders@greenhillsohio.org

In order to properly identify Local Government Fund revenues within the tax budget document, please complete the items below using your estimated receipts.

Local Government Fund:

County-LGF	<u>\$ 37,000</u>
State-LGF	<u>\$ 5,400</u>
TOTAL:	<u>\$ 42,400</u>

The local government fund received through the County should be entered on the line titled "Local Government" on the tax budget. If your district receives Local Government dollars directly from the State, enter this amount on the line above and in the tax budget on the line titled "State Shared Taxes and Permits". Cross out this title and change it to "LGF-State."

TAX BUDGET WORKSHEET

Update of LGF Alternative Formula

The Alternative formula approved in 2012 is based in part on varying statistical information of the taxing authority. It includes the current real property value, population, and lane miles. If you are updating population or lane miles, please do so in the space below.

*Population 3615 (2010 Census)

**Lane Miles 27.67

* If you are updating population, please provide the documentation supporting your figure.

** If you are changing your current certification of lane miles, please provide this office with a copy of the new miles certified by the engineering firm used to survey the roads.

Tax Levy

List below any proposed tax levies to be placed on the ballot in 2015 for collection in 2016.

Please note if these levies are included in levy estimates in the tax budget document.

<u>Description</u>	<u>Millage</u>	<u>Add/Renew</u>		<u># of Years</u>	
		<u>Replace</u>			
1. <u>Recreation</u>	<u>.7</u>	<u>Renew</u>	<u>5</u>	<u>included</u>	
2. _____					
3. _____					
4. _____					

If you have any questions on this form, or on the preparation of the tax budget, please contact David Nurre at 946-4211 or Tammy Disque at 946-4210, with the Budget & Settlement Department of the Hamilton County Auditor.

NOTICE OF PUBLIC HEARING

ON THE Village of Greenhills 2016 Tax **BUDGET**
Rev. Code Sec. 5705.30

Notice is hereby given that on the 9th day of June
2015, at 7:00 o'clock P M., a public hearing will be held on
the budget prepared by the Municipal Manager + Finance Director
of the Village of Greenhills
of Hamilton County, Ohio, for the next succeeding fiscal year ending December
31st 2016.

Such hearing will be held at the office of the Council of Greenhills
11000 Winton Road
Greenhills, OH 45218

Council of the Village of Greenhills.

The State of Ohio, Hamilton County, ss.

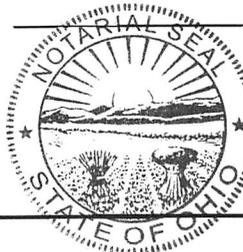
The undersigned being duly sworn says that the notice, a copy of which is
Hereto attached, was given by publication not less than ten days previous to the
9th day of June, 2015, the day of hearing mentioned, in the
Greenhills Journal a newspaper having general circulation in the
Village of Greenhills.

[Signature]

Sworn to before me and signed in my presence, this 4th day of
May, 2015.

[Signature]

Printer's Fees, \$ 0



Brenda K. Davis
Notary Public, State of Ohio
My Commission Expires 10-16-2016

Village View

GREENHILLS COUNCIL MEETING – The Greenhills Village Council meets the fourth Tuesday of every month. Meetings may be viewed live at: www.waycross.tv or on Time Warner Cable at 6 p.m. Sundays, 7 a.m. Tuesdays and 8 p.m. Fridays.

GREENHILLS GATORS OPEN REGISTRATION – Priority registration rates for the 2015 season continue through May 8 for swimmers ages 5-18. You don't have to be a seasoned swimmer to join. To download registration forms, or for more information visit www.greenhillsgators.com. For questions, email greenhillsgators@live.com, or call Liz at 851-1150. Registrations will be accepted through the first day of practice, June 1.

GREENHILLS BUDGET PUBLIC MEETING – A public hearing on the 2016 tax budget of the Village of Greenhills is scheduled for 7 p.m., Tuesday, June 9, 2015, before the scheduled Council Work Session meeting in Council Chambers. Information pertinent to this topic will be available for review at the Municipal Building, located at 11000 Winton Road, during normal business hours and on the Village's website: www.GreenhillsOhio.us on and after May 29. The budget, as enacted by Council, will be available for review after June 23

through 19, June 23 through July 3, July 7 through July 17 in the evening, and July 21 through July 31. New this year: Frogs & Tadpoles designed for children under 3 years of age. Adult participation is required.

REACH OUT TO COACH STAUB – Two Pioneer athletes from the GHS Class of 1960, Terry Kollman and Dave Hockadon, recently paid a visit to see their former coach Ralph Staub in Jupiter, Florida. Coach Staub was the Pioneers head football and basketball coach from 1955 to 1964. The coach is now 84 and is doing well, but would like to hear from his former Pioneers. His address is: Atria at St. Joseph, 350 Bush Rd., Unit 105, Jupiter, Florida 33458.

AVOID CODE ENFORCEMENT ISSUES – Does your house need new siding or a fresh coat of paint? Do you have blocks of sidewalks needing to be repaired? Do you need to screen your garbage cans with a section of fencing or by planting some bushes? Do you regularly cut your grass and pull those weeds? Spring is a good time to pay

attention to detail. Nice curb appeal helps to maintain the value of your property and the quality of your street and neighborhood. Greenhills has an exterior property maintenance code that will be enforced. To view this code, visit www.GreenhillsOhio.us, under the departments menu go to building and zoning.

POOL PASS PRE-SEASON RATES – The resident pre-season pass rates are being extended through opening day – May 23. Please go to the Village of Greenhills website to obtain the membership application at www.GreenhillsOhio.us.

United Church of Christ

Rev. Patrick McKinney

691 Fleming Rd
Cincinnati, OH 45231
(513) 522-2780

10:30 a.m. – Worship
Sunday School –
Nursery

Bill's Painting

Longtime
Greenhills
Resident

We hand wash every house we paint.

Over 35 Years

of Experience!

THE GREENHILLS JOURNAL

“STAFFED BY VOLUNTEERS
TO PROMOTE COMMUNITY SPIRIT”
An Ohio Corporation – Not For Profit

22 Endicott Street
Greenhills, Ohio 45218
Telephone: (513) 655-7638

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Ronald Smith

Journal email addresses:

Village of Greenhills, Hamilton County
 Tax Budget 2016

FUND: 1000
 General Fund

Description	Actual 2013	Actual 2014	Current Year Estimate for 2015	Budget Year Estimate for 2016
Fund Balance 1/1	\$982,208.94	\$1,320,047.92	\$1,073,921.79	\$1,010,696.78
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$378,053.33	\$362,433.46	\$354,226.00	\$348,382.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Income Tax	\$989,026.57	\$1,022,167.18	\$1,050,000.00	\$1,050,000.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$43,358.93	\$42,772.23	\$43,049.14	\$42,000.00
Inheritance Tax	\$286,651.53	\$532.00	\$4,932.91	\$0.00
Property Tax Allocation	\$59,281.28	\$59,822.51	\$54,534.00	\$53,847.00
Other - State Shared Taxes and Permits	\$4,942.38	\$4,876.35	\$4,750.00	\$4,750.00
Intergovernmental	\$0.00	\$15,545.81	\$5,366.14	\$2,000.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$107,288.65	\$101,314.17	\$97,350.00	\$97,350.00
Fines, Licenses and Permits	\$95,822.19	\$123,731.39	\$120,000.00	\$119,700.00
Earnings on Investments	\$228.61	\$829.16	\$100.00	\$100.00
Miscellaneous	\$61,769.65	\$47,439.47	\$30,000.00	\$10,000.00
Total Revenue	\$2,026,423.12	\$1,781,463.73	\$1,764,308.19	\$1,728,129.00
Expenditures				
Security of Persons and Property				
Police Enforcement - Personal Services	\$26,814.92	\$60,805.33	\$48,390.62	\$79,300.00
Police Enforcement - Other	\$139,571.03	\$180,319.35	\$168,825.23	\$166,269.00
Street Lighting - Other	\$38,301.89	\$0.00	\$51,200.00	\$52,225.00
Community Environment				
Community Planning and Zoning - Other	\$27,727.72	\$40,716.28	\$70,372.34	\$65,000.00
Other Community Environment - Personal Services	\$26,286.25	\$25,434.05	\$23,853.18	\$23,900.00
Other Community Environment - Other	\$14,280.19	\$13,569.88	\$13,087.82	\$13,041.00
Basic Utility Services				
Refuse Collection and Disposal - Other	\$214,380.36	\$181,748.77	\$198,000.00	\$224,500.00
General Government				
Mayor and Administrative Offices - Personal Services	\$157,206.71	\$140,367.09	\$158,465.80	\$158,755.00
Mayor and Administrative Offices - Other	\$92,927.94	\$81,354.52	\$96,504.20	\$98,715.00
Legislative Activities - Personal Services	\$18,637.49	\$18,215.08	\$18,046.59	\$18,065.00
Legislative Activities - Other	\$8,366.49	\$9,524.67	\$12,288.41	\$12,270.00
Mayor's Court - Personal Services	\$19,500.00	\$35,531.06	\$34,191.76	\$34,250.00
Mayor's Court - Other	\$20,471.68	\$30,431.48	\$50,348.24	\$50,995.00
Clerk - Treasurer - Personal Services	\$52,451.22	\$60,415.76	\$58,790.03	\$58,860.00
Clerk - Treasurer - Other	\$103,165.83	\$80,151.49	\$81,957.97	\$74,985.00
Lands and Buildings - Personal Services	\$93,605.75	\$106,369.37	\$88,841.12	\$88,905.00
Lands and Buildings - Other	\$297,567.45	\$419,412.24	\$345,869.89	\$331,020.00
Auditor of State Fees - Other	\$0.00	\$0.00	\$0.00	\$0.00
Solicitor - Other	\$45,821.22	\$59,367.44	\$50,000.00	\$50,000.00
Other General Government - Other	\$0.00	\$15,055.65	\$17,000.00	\$17,000.00
Capital Outlay	\$0.00	\$56,325.35	\$2,000.00	\$20,000.00
Total Expenditures	\$1,397,084.14	\$1,615,114.86	\$1,588,033.20	\$1,638,055.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$68,025.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out	-\$291,500.00	-\$480,500.00	-\$239,500.00	-\$215,000.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	-\$291,500.00	-\$412,475.00	-\$239,500.00	-\$215,000.00
Fund Balance 12/31	\$1,320,047.92	\$1,073,921.79	\$1,010,696.78	\$885,770.78
Less: Encumbrances 12/31	\$106,518.00	\$33,860.90	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$1,213,529.92	\$1,040,060.89	\$1,010,696.78	\$885,770.78

Village of Greenhills, Hamilton County
Tax Budget 2016

FUND: 2011
Special Revenue
Street Construction, Maintenance & Repair Fund

Description	Actual 2013	Actual 2014	Current Year Estimate for 2015	Budget Year Estimate for 2016
Fund Balance 1/1	\$165,662.75	\$223,682.79	\$217,664.24	\$195,662.18
Fund Balance Adjustments	\$14,794.31	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$32,009.02	\$30,835.45	\$30,517.00	\$30,681.00
Personal Property Tax	\$393.52	\$393.52	\$394.00	\$394.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$31,270.00	\$32,000.00	\$32,000.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$4,788.39	\$5,227.67	\$4,477.00	\$4,478.00
Other - State Shared Taxes and Permits	\$148,342.01	\$109,870.93	\$118,575.00	\$118,377.00
Intergovernmental	\$21,133.67	\$29,170.62	\$154,000.00	\$21,000.00
Special Assessments	\$68,100.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$24.97	\$78.40	\$0.00	\$5.00
Miscellaneous	\$19,351.35	\$4,244.77	\$0.00	\$0.00
Total Revenue	\$294,142.93	\$211,091.36	\$339,963.00	\$206,935.00
Expenditures				
Transportation				
Street Maintenance and Repair - Personal Services	\$43,500.00	\$44,731.97	\$52,845.00	\$54,400.00
Street Maintenance and Repair - Other	\$203,798.20	\$110,982.45	\$229,120.06	\$170,600.00
Storm Sewers and Drains - Other	\$3,619.00	\$61,395.49	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$80,000.00	\$0.00
Total Expenditures	\$250,917.20	\$217,109.91	\$361,965.06	\$225,000.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$223,682.79	\$217,664.24	\$195,662.18	\$177,597.18
Less: Encumbrances 12/31	\$64,481.00	\$143,520.06	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$159,201.79	\$74,144.18	\$195,662.18	\$177,597.18

Village of Greenhills, Hamilton County
 Tax Budget 2016

FUND: 2041
 Special Revenue
 Recreation

Description	Actual 2013	Actual 2014	Current Year Estimate for 2015	Budget Year Estimate for 2016
Fund Balance 1/1	\$50,759.05	\$18,851.86	\$27,197.19	\$8,755.19
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$34,545.82	\$33,000.83	\$31,623.00	\$30,640.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$5,575.54	\$5,595.70	\$5,009.00	\$4,850.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$5.16	\$6.68	\$0.00	\$0.00
Miscellaneous	\$10,041.89	\$3,452.43	\$200.00	\$0.00
Total Revenue	\$50,168.41	\$42,055.64	\$36,832.00	\$35,490.00
Expenditures				
Leisure Time Activities				
Recreation - Personal Services	\$0.00	\$3,714.00	\$10,000.00	\$5,000.00
Recreation - Other	\$52,075.60	\$22,847.81	\$45,274.00	\$35,000.00
Capital Outlay	\$30,000.00	\$7,148.50	\$0.00	
Total Expenditures	\$82,075.60	\$33,710.31	\$55,274.00	\$40,000.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	
Sale of Notes	\$0.00	\$0.00	\$0.00	
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	
Transfers - In	\$0.00	\$0.00	\$0.00	
Advances - In	\$0.00	\$0.00	\$0.00	
Special Items	\$0.00	\$0.00	\$0.00	
Extraordinary Items	\$0.00	\$0.00	\$0.00	
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	
Contingencies	\$0.00	\$0.00	\$0.00	
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$18,851.86	\$27,197.19	\$8,755.19	\$4,245.19
Less: Encumbrances 12/31	\$0.00	\$99.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$18,851.86	\$27,098.19	\$8,755.19	\$4,245.19

Village of Greenhills, Hamilton County
 Tax Budget 2016

FUND: 2901
 Special Revenue
 Police Operating

Description	Actual 2013	Actual 2014	Current Year Estimate for 2015	Budget Year Estimate for 2016
Fund Balance 1/1	\$11,787.93	\$41,191.39	\$34,455.38	\$8,757.38
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$469,860.60	\$449,353.33	\$439,782.00	\$432,858.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$73,273.28	\$73,858.97	\$64,985.00	\$63,912.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$579.84	\$72.69	\$0.00	\$0.00
Total Revenue	\$543,713.72	\$523,284.99	\$504,767.00	\$496,770.00
Expenditures				
Security of Persons and Property				
Law Enforcement - Personal Services	\$432,328.36	\$426,605.32	\$435,790.00	\$405,825.00
Law Enforcement - Other	\$81,981.90	\$103,415.68	\$94,675.00	\$94,675.00
Total Expenditures	\$514,310.26	\$530,021.00	\$530,465.00	\$500,500.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$41,191.39	\$34,455.38	\$8,757.38	\$5,027.38
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$41,191.39	\$34,455.38	\$8,757.38	\$5,027.38

Village of Greenhills, Hamilton County
 Tax Budget 2016

FUND: 2902
 Special Revenue
 Fire Contract

Description	Actual 2013	Actual 2014	Current Year Estimate for 2015	Budget Year Estimate for 2016
Fund Balance 1/1	\$87,473.17	\$101,258.31	\$119,838.13	\$116,552.40
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$123,378.80	\$117,859.14	\$113,498.00	\$109,971.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$19,912.86	\$19,984.27	\$17,332.00	\$16,779.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$19.17	\$24.87	\$0.00	\$0.00
Miscellaneous	\$224.31	\$19.67	\$0.00	\$0.00
Total Revenue	\$143,535.14	\$137,887.95	\$130,830.00	\$126,750.00
Expenditures				
Security of Persons and Property				
Fire Fighting, Prevention & Inspection - Other	\$112,000.00	\$101,977.17	\$134,115.73	\$130,000.00
Capital Outlay	\$17,750.00	\$17,330.96	\$0.00	\$0.00
Total Expenditures	\$129,750.00	\$119,308.13	\$134,115.73	\$130,000.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$101,258.31	\$119,838.13	\$116,552.40	\$113,302.40
Less: Encumbrances 12/31	\$0.00	\$2,115.73	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$101,258.31	\$117,722.40	\$116,552.40	\$113,302.40

Village of Greenhills, Hamilton County
 Tax Budget 2016

FUND: 2903
 Special Revenue
 Fire Equipment

Description	Actual 2013	Actual 2014	Current Year Estimate for 2015	Budget Year Estimate for 2016
Fund Balance 1/1	\$13,745.31	\$23,129.01	\$39,638.62	\$38,906.62
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$38,351.21	\$36,725.16	\$36,552.00	\$36,689.00
Personal Property Tax	\$262.34	\$262.34	\$262.00	\$262.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$5,779.33	\$5,854.55	\$5,234.00	\$5,236.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$251.00	\$251.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$31.23	\$40.51	\$0.00	\$0.00
Miscellaneous	\$69.46	\$29,993.26	\$0.00	\$0.00
Total Revenue	\$44,493.57	\$72,875.82	\$42,299.00	\$42,438.00
Expenditures				
Security of Persons and Property				
Fire Fighting, Prevention & Inspection - Other	\$20,801.07	\$622.75	\$43,031.00	\$40,000.00
Capital Outlay	\$14,308.80	\$55,743.46	\$0.00	\$0.00
Total Expenditures	\$35,109.87	\$56,366.21	\$43,031.00	\$40,000.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$23,129.01	\$39,638.62	\$38,906.62	\$41,344.62
Less: Encumbrances 12/31	\$29,987.50	\$2,115.73	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	-\$6,858.49	\$37,522.89	\$38,906.62	\$41,344.62

Village of Greenhills, Hamilton County
Tax Budget 2016

FUND: 3101
Debt Service
GO Bond Retirement

Description	Actual 2013	Actual 2014	Current Year Estimate for 2015	Budget Year Estimate for 2016
Fund Balance 1/1	\$190,361.16	\$207,378.62	\$210,600.39	\$227,431.39
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$254,161.12	\$242,787.54	\$233,806.00	\$104,550.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Income Tax	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$41,020.65	\$41,167.59	\$35,703.00	\$18,450.00
Other - State Shared Taxes and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$134.25	\$420.19	\$250.00	\$0.00
Miscellaneous	\$502.52	\$40.52	\$0.00	\$0.00
Total Revenue	\$295,818.54	\$284,415.84	\$269,759.00	\$123,000.00
Expenditures				
Other General Government	\$500.00	\$4,072.97	\$4,150.00	\$2,200.00
Debt Service				
Principal	\$223,341.00	\$232,014.63	\$825,997.18	\$219,167.22
Interest	\$50,625.11	\$45,106.47	\$35,333.43	\$21,416.83
Professional Expenses	\$4,334.97	\$0.00	\$22,447.11	\$0.00
Total Expenditures	\$278,801.08	\$281,194.07	\$887,927.72	\$242,784.05
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$380,000.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$67,739.72	\$0.00
Transfers - In	\$0.00	\$0.00	\$187,260.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out				
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$634,999.72	\$0.00
Fund Balance 12/31	\$207,378.62	\$210,600.39	\$227,431.39	\$107,647.34
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$207,378.62	\$210,600.39	\$227,431.39	\$107,647.34

Exhibit III Village of Greenhills

Budget Year Expenditures and Encumbrances

Fund	Estimated Unencumbered Fund Balance 1/1/2016	Budget Year Estimated Receipt	Total Available for Expenditures	Personal Services	Other	Total	Estimated Unencumbered Balance 12/31/2016
Governmental Special Service							
Drug Enforcement & Education (#2081)	\$3,012	\$4,000	\$7,012	\$0	\$4,000	\$4,000	\$3,012
Law Enforcement Trust (#2091)	\$1,278	\$0	\$1,278	\$0	\$0	\$0	\$1,278
Enforcement and Education (OVI) (#2271)	\$465	\$250	\$715	\$0	\$100	\$100	\$615
Apartment Bldg Operation (#2904) *	\$11,710	\$0	\$11,710	\$0	\$11,710	\$11,710	\$0
Mayor's Court Computer Fund (#2906)	\$2,156	\$1,750	\$3,906	\$0	\$2,000	\$2,000	\$1,906
Spoils Ballfield (#2907)	\$4,525	\$55,000	\$59,525	\$8,000	\$47,000	\$55,000	\$4,525
Golf Course (#2908)	\$265	\$32,500	\$32,765	\$0	\$32,000	\$32,000	\$765
Swimming Pool (#2909)	\$11,825	\$130,750	\$142,575	\$0	\$132,515	\$132,515	\$10,060
Banquet Hall (#2910)	\$26,433	\$42,000	\$68,433	\$10,000	\$13,368	\$23,368	\$45,065
Accumulated Sick Leave (#2911)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clerk of Court Computerization Fund (#2912)	\$8,176	\$8,000	\$16,176	\$0	\$6,500	\$6,500	\$9,676
						\$0	
Total Special Revenue Funds	\$69,845	\$274,250	\$344,095	\$18,000	\$249,193	\$267,193	\$76,902
Debt Service Funds							
Non-Voted Debt (#3901)	\$141,186	\$261,000	\$402,186	\$0	\$401,721	\$401,721	\$465
Total Debt Service Funds	\$141,186	\$261,000	\$402,186	\$0	\$401,721	\$401,721	\$465
Capital Projects Funds							
Shade Tree Maintenance (#4501)	\$10,016	\$50,000	\$60,016	\$0	\$50,000	\$50,000	\$10,016
Other Capital Projects (Winton Road) (#4901)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winton Road Rehab Phase II (#4903)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Projects Funds	\$10,016	\$50,000	\$60,016	\$0	\$50,000	\$0	\$10,016

* NOTE: Apartment Bldg. Operation figures are decreasing from previous years as the Village sells its housing units.

Exhibit VI Village of Greenhills

PURPOSE OF BONDS AND NOTES	AUTHORITY FOR LEVY OUTSIDE 10 MILL LIMIT	DATE OF ISSUE	DATE DUE	ORIGINAL ORDINANCE OR RESOLUTION NUMBER	SERIAL OR TERM	RATE OF INTEREST	AMOUNTS OF BONDS AND NOTES OUTSTANDING AT BEGINNING OF BUDGET YEAR JAN 1, 2016	AMOUNT REQUIRED FOR PRINCIPAL AND INTEREST 1/1/16 TO 12/31/16	AMOUNT RECEIVABLE FROM OTHER SOURCES TO MEET DEBT PAYMENTS 1/1/16 TO 12/31/16
INSIDE 10 MILL LIMIT									
Combination Streetscape/Apartment Acquisition Councilmatic Bond \$2,195,000		7/16/2008	2022	2008-10F	Serial	4.2%-4.65%	\$970,000	Principal \$275,000 Interest \$42,888	Apartment Operations (Other Financing Uses) and Transfers from General Fund
Councilmatic Bond \$1,200,000 Real Property Acquisition Series 2002		12/31/2002	2022	2002-30F	Serial	ReFi 2.5%	\$528,513	Principal \$71,063 Interest \$12,772	Apartment Operations (Other Financing Uses) and Transfers from General Fund
TOTAL							\$1,498,513	\$401,723	
OUTSIDE 10 MILL LIMIT									
GO Swimming Bond Facility Renovation	Voted 3/19/96	5/1/1996	2016	96-20 F	Serial	ReFi 2.1%	\$31,519	Principal \$31,519 Interest \$494	Voted-Tax Revenue
GO Capital Curbs/Street Improvements	Voted 11/4/97	2/9/1998	2017	97-32F 97-41F	Serial	ReFi 2.1%	\$317,110	Principal \$157,648 Interest \$5,836	Voted-Tax Revenue
GO Redevelopment	Voted 11/2/04	3/1/2005	2024	04-32F 04-48-F	Serial	ReFi 4.25%	\$355,000	Principal \$30,000 Interest \$15,088	Voted-Tax Revenue
TOTAL							\$703,629	\$240,585	