

EXHIBIT A

VILLAGE OF GREENHILLS, HAMILTON COUNTY PERMANENT APPROPRIATION 2013 BY FUND AS OF 2-1-2013	
	PERMANENT APPROPRIATION
Total Safety	\$ 263,527.00
Total Health District	\$ 3,700.00
Total Community Planning and Zoning	\$ 28,650.00
Total Post Office	\$ 37,720.00
Total Refuse Collection and Disposal	\$ 204,700.00
Total Mayor and Administration	\$ 226,111.00
Total Council & Legislative	\$ 32,150.00
Total Mayor's Court	\$ 38,000.00
Total Finance	\$ 133,640.00
Total Land & Buildings	\$ 431,250.00
Total Solicitor	\$ 50,000.00
Miscellaneous General Total	\$ 457,000.00
TOTAL 1000 FUND	\$ 1,906,448.00
Street Construction Maintenance & Repair Fund Total	\$ 253,065.00
Recreation Fund Total	\$ 70,000.00
Drug Law Enforcement Total	\$ 2,500.00
Law Enforcement Trust Total	\$ 1,250.00
OVI Total	\$ 250.00
Police Operating Fund Total	\$ 477,525.00
Fire Contract Fund Total	\$ 154,750.00
Total Fire Equipment & Other Fire	\$ 52,975.00
Total Apartment Building Operation Fund Total	\$ 351,241.00
Total Mayor's Court Computer Fund	\$ 1,500.00
Spoils Ballfield Fund Total	\$ 54,160.00
Golf Course Fund Total	\$ 37,000.00
Swimming Pool Total	\$ 131,000.00
Banquet Hall Fund Total	\$ 30,000.00
Sick Leave Total	\$ 1,500.00
Clerk of Courts Computerization Fund	\$ 4,000.00
General Obligation Bond Retirement Fund Total	\$ 284,473.00
Other Debt Service Fund Total	\$ 375,000.00
Shade Tree Maintenance Fund Total	\$ 40,000.00
Other Capital Project Fund Total	\$ -
TOTAL APPROPRIATIONS	\$ 4,228,637.00