COMPARISON OF BUDGET AND APPROPRIATED
GREENHILLS VILLAGE, HAMILTON COUNTY

Fund	Name	Jan 1 Cash Balance	Budget Carry Over Encumbrance	Reserve Balance Accounts (Twp Only)	Budget Revenue Amount	Resources Available for Appropriation	Appropriated Amount	Variance
1000	General	$288,879.49	$0.00	$0.00	$1,838,883.00	$2,127,762.49	$2,050,940.00	$76,822.49
2011	Street Construction Maint. & Repair	73,173.99	0.00	0.00	217,350.00	290,523.99	249,777.04	40,746.95
2041	Recreation	8,200.49	0.00	0.00	20,560.00	28,760.49	24,850.00	3,910.49
2081	Drug Enforcement & Education	4,981.68	0.00	0.00	1,520.00	6,501.68	5,000.00	1,501.68
2901	Police Operating	778.62	0.00	0.00	257,420.00	258,198.62	258,100.00	98.62
2902	Fire Contract	79,658.51	29,080.00	0.00	168,200.00	218,778.51	197,830.00	20,948.51
2903	Fire Equipment & Other Fire . . .	62,120.28	29,080.00	0.00	46,600.00	79,640.28	107,050.00	-27,409.72
2904	Apartment Building Operation	31,718.77	25,000.00	0.00	279,000.00	285,718.77	310,000.00	-24,281.23
2905	Special Revenue Police Bequest Fund	1,918.14	0.00	0.00	12.00	1,930.14	1,900.00	30.14
2907	Spoils Ballfield	4,588.97	0.00	0.00	48,905.00	53,493.97	53,400.00	93.97
2908	Golf Course	1,781.83	0.00	0.00	36,902.00	38,683.83	38,655.00	28.83
2909	Swimming Pool	157.11	0.00	0.00	115,976.00	116,133.11	115,450.00	683.11
2910	Banquet Hall	6,512.08	0.00	0.00	30,800.00	37,312.08	37,000.00	312.08
2911	Accumulated Sick Leave	32,755.29	0.00	0.00	25,240.00	57,995.29	25,000.00	32,995.29
3101	General Obligation Bond Retirement	152,562.35	0.00	0.00	285,150.00	437,712.35	281,300.00	156,412.35
3901	Other Debt Service	646.39	0.00	0.00	227,620.00	228,266.39	227,947.96	318.43
4501	Shade Tree Maintenance	71,725.88	0.00	0.00	37,400.00	109,125.88	93,000.00	16,125.88
4902	Building Purchase Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$822,159.87	$83,160.00	$0.00	$3,637,538.00	$4,376,537.87	$4,077,200.00	$299,337.87

Report #8:
COMPARISON OF BUDGET & APPROPRIATIONS

(1 page)

Report excludes budget revenue and appropriated amounts for advances.

Report reflects selected information.