COMPARISON OF BUDGET AND APPROPRIATED
GREENHILLS VILLAGE, HAMILTON COUNTY

Fund	Name	Jan 1 Cash Balance	Budget Carry Over Encumbrance	Reserve Balance Accounts (Twp Only)	Budget Revenue Amount	Resources Available for Appropriation	Appropriated Amount	Variance
1000	General	$457,711.94	$0.00	$0.00	$2,132,312.00	$2,590,023.94	$2,539,200.00	$50,823.94
2011	Street Construction Maint. & Repair	60,765.06	0.00	0.00	210,000.00	270,765.06	249,543.76	21,221.30
2041	Recreation	8,025.09	0.00	0.00	18,445.00	26,470.09	25,350.00	1,120.09
2051	FEMA - Public Assistance Grant - Ike	0.00	0.00	0.00	132,862.00	132,862.00	132,862.00	0.00
2081	Drug Enforcement & Education	401.76	0.00	0.00	3,240.00	3,641.76	3,500.00	141.76
2091	Federal Equitable Sharing Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2901	Police Operating	0.00	0.00	0.00	266,000.00	266,000.00	266,000.00	0.00
2902	Fire Contract	0.00	0.00	0.00	164,494.00	164,494.00	159,584.00	4,910.00
2903	Fire Equipment & Other Fire . . .	61,468.96	0.00	0.00	44,951.00	106,419.96	82,600.00	23,819.96
2904	Apartment Building Operation	65,800.98	0.00	0.00	342,000.00	407,800.98	407,200.00	600.98
2905	Special Revenue Police Bequest Fund	2,612.34	0.00	0.00	200.00	2,812.34	2,500.00	312.34
2907	Spoils Ballfield	8,719.56	0.00	0.00	39,105.00	47,824.56	44,000.00	3,824.56
2908	Golf Course	1,337.74	0.00	0.00	55,300.00	56,637.74	56,600.00	37.74
2909	Swimming Pool	2,709.00	0.00	0.00	142,870.00	145,579.00	145,515.00	64.00
2910	Banquet Hall	8,846.65	0.00	0.00	25,030.00	33,876.65	27,000.00	6,876.65
2911	Accumulated Sick Leave	25,638.75	0.00	0.00	7,500.00	33,138.75	0.00	33,138.75
3101	General Obligation Bond Retirement	149,489.01	0.00	0.00	277,400.00	426,889.01	277,265.00	149,624.01
3901	Other Debt Service	76,080.67	0.00	0.00	145,210.00	221,290.67	221,250.00	40.67
4501	Shade Tree Maintenance	40,423.91	0.00	0.00	40,000.00	80,423.91	40,000.00	40,423.91
4902	Building Purchase Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$970,031.42	$0.00	$0.00	$4,046,919.00	$5,016,950.42	$4,679,969.76	$336,980.66

8. Comp. of Bud. & Appropriate

Report excludes budget revenue and appropriated amounts for advances.

Report reflects selected information.